

Ref	Upcoming Decisions	Further details	Ward(s)	Final decision by Full Council	Cabinet Member(s) Responsible	Officer Contact for further information	Consultation on the decision	NEW ITEM	Public / Private Decision & reasons
				SI = Standard Item each month	Council Departments: RS = Residents Services SC = Social Care CEO = Chief Executive's Office FD= Finance				
<b>Cabinet - 15 February 2018</b>									
218 b	<b>The Council's Budget - Medium Term Financial Forecast 2018/19 - 2022/23 BUDGET &amp; POLICY FRAMEWORK</b>	Following consultation, this report will set out the Cabinet's proposals for the Medium Term Financial Forecast (MTFF), which includes the draft General Fund reserve budget and capital programme for 2018/19 for consultation, along with indicative projections for the following four years. This will also include the HRA rents for consideration. Subject to Cabinet's decision, the budget will then be referred to full Council for approval.	All	22-Feb-18	Cllr Ray Puddifoot MBE & Cllr Jonathan Bianco	FD - Paul Whaymand	Public consultation through the Policy Overview Committee process and statutory consultation		Public
212	<b>The Schools Budget 2018/19</b>	Cabinet will be asked to agree the Schools Budget for the next financial year, following a recommendation from the Schools Forum.	All		Cllr David Simmonds CBE, Cllr Jonathan Bianco & Cllr	FD - Peter Malewicz	Schools Forum		Public
220	<b>Provision of foster care services for children in care</b>	Cabinet will consider signing up to a joint framework agreement with 8 other West London boroughs, which provides different independent foster care services, residential care etc.. for children and young people.	N/A		Cllr David Simmonds CBE	SC/FD - Wendy Ukwu			Public
222	<b>Standards and quality of education in Hillingdon during 2016/17</b>	The Annual Report to Cabinet containing information on educational performance across the Borough.	All		Cllr David Simmonds CBE	RS - Daniel Kennedy	Children, Young People and Learning Policy Overview Committee		Public
SI	<b>Reports from Policy Overview &amp; Scrutiny Committees</b>	Major Policy Review recommendations for consideration by the Cabinet as and when completed.	TBC		TBC	AD - Democratic Services			Public
<b>Cabinet - 19 April 2018</b>									

SI	<b>School Capital Programme Update</b>	The biannual update to Cabinet on the Council's major school infrastructure programme and upgrading of educational facilities to deliver a good quality education for all children in the Borough.	Various		Cllr David Simmonds CBE & Cllr Jonathan Bianco	RS - Jean Palmer OBE / Bobby Finch		<b>NEW</b>	Public
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